

অসম ঊৰ্জা সংস্থান, শিৱসাগৰ, অসম

Assam Energy Institute, Sivasagar, Assam

ৰাজস্ব ৰাজত বিত্তীয় বৰ্ষ 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
Major Budget Head: Revenue Budget 2025-26			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	CAT/ IIT-JEE MoU Fees	-
	2	E-Journal Charges, Magazines, etc	5.00
	3	CPDA- Faculty	8.00
	4	Research Grant- Faculty	-
	5	Seed Grant- New Faculty	10.00
	6	Honorarium- Visiting Faculty	10.00
	7	Stipend/ Scholarship/ Fellowship	50.00
	8	Lab Consumables	10.00
	9	Repair & Maintenance- Equipment	5.00
	10	Convocation	12.00
	11	Students' Cultural Fest/ Students' Welfare	15.00
	12	Training & Placements	10.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Printing & Stationery- Academic	3.00
	15	Advertisement & Publicity- Academic	5.00
	16	Training, Seminars & Conferences	5.00
	17	Incubation & Entrepreneurship	0.00
	18	Research Support Grant-Students	0.00
	19	Miscellaneous Expenses- Academic	5.00
		Total	158.00
		Category: Establishment Expenses	
Minor Budget Heads	20	Salary & Wages- Faculty	700.00
	21	Salary & Wages- Non-Teaching Staff	90.00
	22	Manpower Hire Charges	100.00
	23	Medical Reimbursement-Faculty & Staff/students	10.00
	24	Mobile/ LTC Claims- Faculty & Staff	20.00
	25	Miscellaneous Expenses- Establishment	2.00
		Total	922.00
		Category: Administrative Expense	
Minor Budget Heads	26	Electricity	50.00
	27	DG Set Running	6.00
	28	House Keeping & Horticulture Services	5.00
	29	Visitor's Hostel	-
	30	Security Service Charges	55.00
	31	Dispensary	8.00
	32	Postage and Communication	7.00
	33	Travelling/Vehicle Hire	12.00
	34	Institute Vehicle Running	-
	35	Insurance- Vehicle, Building & Equipment	5.00
	36	Legal & Professional Services	3.00
	37	Audit Fees	-
	38	Advertisement and Publicity	1.00
	39	Conference & Meetings	1.00
	40	Printing, Stationery & Photocopy	5.00

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राजस्व बजट वित्तीय वर्ष 2025-26 Revenue Budget- F.Y. 2025-26			
	Sl. No.	Budget Heads	Approved Budget 2025-26
Major Budget Head: Revenue Budget 2025-26			
	41	Rajbhasha (Hindi)	1.00
	42	Workshop & Training	1.00
	43	Repairs & Maintenance (Civil)	10.00
	44	Repairs & Maintenance (EWS)	6.00
	45	Repairs & Maintenance (IT Peripherals)	1.00
	46	Rent	-
	47	BSNL 100 MBPS Lease Charges	-
	48	ERP & Automation	-
	49	Miscellaneous Expenses- Administrative	8.00
	50	Establishment Charges to RGIPT	50.00
		Total	235.00
		Grand Total	1315.00

पूँजीगत बजट- वित्तीय वर्ष 2025-26 Capital Budget F.Y. 2025-26		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed Expenditure	5.00
2	Equipment, Software, etc	200.00
3	Audio Visual, Computer, Server, etc.	50.00
4	Furniture	75.00
5	Space Reorganization	10.00
6	Students & Employees Amenities	10.00
7	Books	10.00
8	Ongoing Construction Works	2000.00
	Grand Total	2305.00

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